



HUD PROGRAMS: FY 2016 BY THE NUMBERS



Public Services & Community Facilities

Public Services

PROJECTS: **3**

EXPENDITURES:

CDBG - \$283,622

Leveraged - \$1,842,288

SERVED:

Clients/Households - 1,877

Community Facilities

PROJECTS: **8**

EXPENDITURES:

CDBG - \$5,449,663

Leveraged - \$4,933,195

SERVED:

Improvements - 8

Persons - 406,843



Economic Development

PROJECTS: **3**

EXPENDITURES:

CDBG - **\$431,797** Leveraged - **\$1,726,172**

SERVED:

Businesses  - **191** Businesses Clients  - **236**



Affordable Housing

Homeowner Financial Assistance

PROJECTS: **3**

EXPENDITURES:

CDBG - **\$713,858**

HOME - **\$2,512,053**

Leveraged - **\$4,438,671**

SERVED:

Households  - **127**

Homeowner Housing Rehabilitation

PROJECTS: **5**

EXPENDITURES:

CDBG - **\$466,036**

Leveraged - **\$1,132,816**

SERVED:

Households  - **158**

Rental Units Constructed

PROJECTS: **2**

EXPENDITURES:

HOME - **\$6,709,142**

SERVED:

Households  - **19**

City Neighborhood Infrastructure



PROJECTS: **1**

EXPENDITURES:

CDBG - **\$393,500**

Leveraged - **\$416,500**

SERVED: Improvements  - **6**

Persons  - **1,635**

Housing Opportunities for Persons with AIDS/HIV (HOPWA)

Housing Operations

PROJECTS: **22**

EXPENDITURES:

HOPWA - **\$884,141**

LEVERAGE - **\$458,415**

SERVED:

Households  - **288**

Rental Assistance

PROJECTS: **1**

EXPENDITURES:

HOPWA - **\$634,712**

LEVERAGE - **\$250,263**

SERVED:

Households  - **74**

Supportive Services

PROJECTS: **1**

EXPENDITURES:

HOPWA - **\$1,041,000**

SERVED:

Persons  - **12,078**

Homeless Services

Shelter Operations

PROJECTS: **5**

EXPENDITURES:

CDBG - **\$726,625**

ESG - **\$576,449**

GF - **\$2,039,065**

Leveraged - **\$2,001,683**

SERVED:

Persons  - **3,526**

Day Center

PROJECTS: **1**

EXPENDITURES:

CDBG - **\$541,250**

Leveraged - **\$185,288**

SERVED:

Persons  - **6,779**

Rapid Re-Housing

PROJECTS: **1**

EXPENDITURES:

ESG - **\$381,930**

Leveraged - **\$65,436**

SERVED:

Persons  - **199**

NOTE: Information reflects completed projects in fiscal year (FY) 2016. Reported year-to-date numbers are estimated and/or projected and may change as information becomes available. Reported numbers may include projects solely funded with (or a combination of) Community Development Block Grant (CDBG) Program, General Fund (GF), Emergency Solutions Grant (ESG) Program, HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons With HIV/AIDS (HOPWA) Program and/or leveraged funding. Reported numbers may also include a combination of funding allocated in FY16 or prior fiscal years.